

**CITY OF KENORA  
EXPENDITURE SUMMARY  
2009**

03-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
General Government	161	1,587,482	1,636,154	2,084,427	2,096,358	2,426,165	2,399,035	2,372,371
Protection	162	7,578,185	7,610,788	8,123,332	8,106,863	8,721,984	9,048,499	9,051,284
Transportation	163	3,816,312	4,227,946	3,872,658	4,097,027	3,968,333	3,716,509	4,045,968
Environmental	164	596,507	557,621	572,593	608,639	561,442	549,501	519,070
Health	165	1,817,747	1,833,646	1,708,731	1,755,514	1,782,733	1,788,717	1,412,857
Social & Family	166	3,821,786	3,747,246	3,803,174	3,693,580	3,962,605	3,946,205	3,470,221
Recreation and Cultural	167	3,613,792	3,843,079	3,657,210	3,858,890	3,698,651	3,705,663	3,957,303
Planning & Development	168	1,286,134	1,403,420	1,395,869	1,434,643	715,296	749,219	788,474
<b>TOTAL EXPENDITURES</b>		24,117,945	24,859,899	25,217,994	25,651,514	25,837,209	25,903,347	25,617,548